

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Louisiana**

PJ's Total HOME Allocation Received: **\$257,577,764**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	90.42 %	91.11 %	34
% of Funds Disbursed	77.94 %	84.92 %	47
Leveraging Ratio for Rental Activities	4.48	4.31	17
% of Completed Rental Disbursements to All Rental Commitments**	77.85 %	94.18 %	49
% of Completed CHDO Disbursements to All CHDO Reservations**	75.24 %	81.43 %	39
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	81.81 %	80.52 %	33
% of 0-30% AMI Renters to All Renters**	38.23 %	37.53 %	31
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.95 %	1
<b>Overall Ranking:</b>			42 / 51 PJs
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	\$11,166	\$28,299	7,352 Units 64.6 %
Homebuyer Unit	\$23,002	\$13,291	2,967 Units 26.1 %
Homeowner-Rehab Unit	\$16,383	\$20,609	659 Units 5.8 %
TBRA Unit	\$4,091	\$3,060	397 Units 3.5 %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisiana LA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

Rental	Homebuyer	Homeowner
\$54,385	\$77,713	\$16,386
\$51,406	\$72,207	\$24,548
\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 1.7 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.81

<b>RACE:</b>	<b>Rental %</b>	<b>Homebuyer %</b>	<b>Homeowner %</b>	<b>TBRA %</b>
White:	42.9	38.6	15.6	0.0
Black/African American:	55.3	55.0	83.5	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.2	0.0
Asian/Pacific Islander:	0.1	0.9	0.0	0.0

### ETHNICITY:

Hispanic	1.0	4.0	0.2	0.0
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### HOUSEHOLD SIZE:

1 Person:	52.8	22.9	41.4	0.0
2 Persons:	19.0	22.9	29.3	0.0
3 Persons:	14.2	26.6	13.1	0.0
4 Persons:	8.3	15.4	8.3	0.0
5 Persons:	3.9	8.4	4.6	0.0
6 Persons:	1.5	2.8	1.8	0.0
7 Persons:	0.3	0.6	0.9	0.0
8 or more Persons:	0.1	0.3	0.6	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	20.9	27.1	16.7	0.0
Elderly:	43.2	3.2	64.6	0.0
Related/Single Parent:	26.6	40.1	9.0	0.0
Related/Two Parent:	4.8	24.2	2.3	0.0
Other:	4.5	4.6	7.3	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	48.0	0.0 <sup>#</sup>
HOME TBRA:	1.2	
Other:	8.8	
No Assistance:	42.0	

**# of Section 504 Compliant Units / Completed Units Since 2001** 1736

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

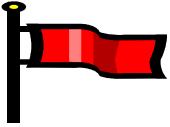
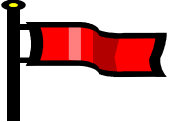
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**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 42

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	77.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	75.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	3.74	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana

